

AVT Natural Products Limited
Registered Office: 60, Rukmani Lakshmi Pathy Salai, Egmore, Chennai - 600 008
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CIN: L15142TN1986PLC012780
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2020

Sl.No.	Particulars	Standalone			Consolidated			(Rs. In Lakhs, Except EPS)	
		Quarter ended			Quarter ended			Year Ended	
		30.06.2020	31.03.2020	30.06.2019	30.06.2020	31.03.2020	30.06.2019	31.03.2020	31.03.2020
		(Unaudited)	(Audited) (Note 3)	(Unaudited)	(Unaudited)	(Audited) (Note 3)	(Unaudited)	(Audited)	
1	Income:								
	a) Revenue from Operations	10,149.23	9,098.80	6,991.68	10,451.28	9,665.88	7,446.51	38,500.33	39,641.05
	b) Other Income	27.51	317.72	123.80	35.68	263.06	123.01	731.96	698.99
	Total Income (a + b)	10,176.74	9,416.52	7,115.48	10,486.96	9,928.94	7,569.52	39,232.29	40,340.04
2	Expenses:								
	a) Cost of materials consumed	4,922.08	3,776.11	3,774.58	4,922.08	3,776.11	3,646.44	16,943.76	16,943.76
	b) Purchase of Stock in Trade	-	-	-	582.84	177.67	203.70	-	650.86
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	47.33	413.20	(664.37)	(454.87)	638.04	(475.56)	1,434.20	1,463.28
	d) Employee benefits expense	1,166.05	1,245.11	1,017.77	1,295.03	1,381.87	1,104.99	4,577.57	5,054.54
	e) Finance Cost	50.21	70.22	150.67	69.42	101.14	186.31	449.74	555.61
	f) Depreciation and amortisation expense	372.15	320.06	330.00	372.84	320.78	330.46	1,370.06	1,372.41
	g) Other Expenditure	2,594.71	2,564.41	1,963.89	2,653.74	2,626.15	2,026.62	9,602.41	9,820.13
	Total Expenses (sum of a to g)	9,152.53	8,389.11	6,572.55	9,441.08	9,021.76	7,022.96	34,377.74	35,880.59
3	Profit before exceptional items and tax (1-2)	1,024.21	1,027.41	542.93	1,045.88	907.18	546.56	4,854.55	4,479.45
4	Exceptional Items	-	-	-	-	-	-	-	-
5	Profit before tax (3+4)	1,024.21	1,027.41	542.93	1,045.88	907.18	546.56	4,854.55	4,479.45
6	Tax Expenses								
	(1) Current tax	291.92	153.77	173.27	293.52	158.27	173.27	1,370.00	1,374.50
	(2) Deferred tax	(29.18)	(91.01)	(146.00)	(29.18)	(91.01)	(146.00)	(295.20)	(295.20)
7	Net Profit after tax for the period (5-6)	761.47	964.65	515.66	781.54	839.92	519.29	3,779.75	3,400.15
8	Share of profit from Associates / Joint Venture	-	-	-	-	-	-	-	-
9	Net Profit after taxes, non controlling interest and share of profit of associates / joint venture (7+8)	761.47	964.65	515.66	781.54	839.92	519.29	3,779.75	3,400.15
10	Other Comprehensive Income (Net of taxes)								
	i) Items that will not be reclassified to Statement of Profit & Loss								
	Remeasurement of the net defined benefit plans	-	(48.79)	-	-	(48.79)	-	(48.79)	(48.79)
	Income tax relating to items that will not be reclassified to profit or loss	-	12.28	-	-	12.28	-	12.28	12.28
	ii) Items that will be reclassified to Statement of Profit & Loss								
	Exchange differences on translating the financial statement of foreign operations	-	-	-	(30.55)	5.13	5.29	-	(6.72)
	Deferred gains / (losses) on cash flow hedges	171.74	(202.43)	17.42	171.74	(202.43)	17.42	(277.30)	(277.30)
	Income tax relating to items that will be reclassified to profit or loss	(62.20)	47.79	(5.00)	(62.20)	47.79	(5.00)	69.79	69.79
	Other Comprehensive Income (Net of taxes)	109.54	(191.15)	12.42	78.99	(186.02)	17.71	(244.02)	(250.74)
11	Total Comprehensive Income for the period (9+10)	871.01	773.50	528.08	860.53	653.90	537.00	3,535.73	3,149.41
12	Paid-up equity share capital (Face Value of Re. 1/- each)	1,522.84	1,522.84	1,522.84	1,522.84	1,522.84	1,522.84	1,522.84	1,522.84
13	Other Equity	-	-	-	-	-	-	27,344.18	25,962.32
14	Earnings per share (Face Value of Re.1/- each) (not annualised for quarters)								
	- Basic EPS	0.50	0.63	0.34	0.51	0.55	0.34	2.48	2.23
	- Diluted EPS	0.50	0.63	0.34	0.51	0.55	0.34	2.48	2.23

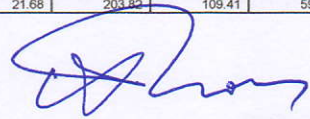
Notes:

- 1 These financial results have been prepared in accordance with Indian Accounting Standards (Ind- AS) as prescribed under section 133 of Companies Act 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules 2015 and relevant amendment thereafter.
- 2 The above financial results of the Company for the quarter ended June 30, 2020 have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on September 02, 2020. The Statutory Auditors of the Company have carried out a Limited Review of the Results for the quarter ended June 30, 2020.
- 3 Figures for the quarter ended 31st March 2020 are the balancing figures between audited figures in respect of full financial year and the published unaudited year to date figures up to the end of the third quarter of the relevant financial year.
- 4 The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
- 5 The Company has formed a new step down subsidiary company by name of AVT Natural North America Inc – USA on 25 March 2020, where capital has not been infused as at 30th June 2020.
- 6 The management has considered the possible effects, if any, that may result from the pandemic relating to COVID 19 on the carrying amounts of property, plant and equipment, right-of-use-assets, investments, trade receivables and inventories. In developing the assumptions and estimates relating to uncertainties as at 30th June 2020 in relation to recoverable amounts of these assets, the management has considered the global economic conditions prevailing as at the date of approval of these financial results and has used internal and external source of information to the extent determined by it. The actual outcome of these assumptions and estimates may vary in future due to the impact of the pandemic.
- 7 Other Income (S.No. 1(b)) and Other Expenditure (S.No.2(g)) includes Net foreign exchange Gain / (Loss) respectively for the period as detailed below.

Particulars	Standalone			Consolidated			Standalone	Consolidated
	Quarter ended			Quarter ended			Year ended	
	30.06.2020	31.03.2020	30.06.2019	30.06.2020	31.03.2020	30.06.2019	31.03.2020	31.03.2020
Net exchange gain /(loss)	7.62	267.74	91.75	21.68	203.82	109.41	591.18	532.98

- 8 Figures for the previous periods have been regrouped / reclassified to conform to the classification of the current period.

Place: Chennai
Date: 02.09.2020



AJIT THOMAS
CHAIRMAN

KOCHI

BusinessLine

THURSDAY • SEPTEMBER 3 • 2020

AVT NATURAL PRODUCTS LIMITEDRegd. Office : 60, Rukmani Lakshmiipathy Salai, Egmore, Chennai – 600 008. Tele.fax: 044 28584147, Email : avtnp@avtnatural.com,
Website : www.avtnatural.com, CIN : L15142TN1986PLC012780.**EXTRACT FROM THE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2020**
(Rs. In Lakhs, Except EPS)

Sl. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30.06.2020	31.03.2020	30.06.2019	31.03.2020	30.06.2020	31.03.2020	30.06.2019	31.03.2020
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1	Total Income from Operations	10149.23	9098.80	6991.68	38500.33	10451.28	9665.88	7446.51	39641.05
2	Net Profit for the Period (before Tax, Exceptional items)	1024.21	1027.41	542.93	4854.55	1045.88	907.18	546.56	4479.45
3	Net Profit for the Period before Tax (after exceptional items)	1024.21	1027.41	542.93	4854.55	1045.88	907.18	546.56	4479.45
4	Net Profit after Tax (after exceptional items)	761.47	964.65	515.66	3779.75	781.54	839.92	519.29	3400.15
5	Total Comprehensive Income for the period (Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax))	871.01	773.50	528.08	3,535.73	860.53	653.90	537.00	3149.41
6	Equity Share Capital	1522.84	1522.84	1522.84	1522.84	1522.84	1522.84	1522.84	1522.84
7	Other equity as shown in the Audited Balance Sheet of the Previous Year	-	-	-	27344.18	-	-	-	25962.32
8	Earnings per Share (face value of Re.1/- each) (for continuing and discontinued operations) (not annualized)								
	a) Basic :	0.50	0.63	0.34	2.48	0.51	0.55	0.34	2.23
	b) Diluted :	0.50	0.63	0.34	2.48	0.51	0.55	0.34	2.23

Note:

1. The above is an extract of the detailed format of Quarterly / Annual Financial Results filed with the Stock exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly / Annual Financial results are available on the websites of the Stock Exchange (BSE: www.bseindia.com and NSE: www.nseindia.com) and also on the website of the Company: www.avtnatural.com

Place : Chennai

Date : 02.09.2020

AJIT THOMAS
CHAIRMAN