

AVT NATURAL PRODUCTS LTD

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STATEMENT OF CONSOLIDATED AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2017

(Rs. in Lakhs)

Sl No	Particulars	Quarter ended	Quarter ended	Quarter ended	Standalone for the year ended		Consolidated for the year Ended	
		31.03.17	31.12.16	31.03.16	31.03.17	31.03.16	31.03.17	31.03.16
		(Audited)	(Un-Audited)	(Audited)	Audited		Audited	
1	Revenue							
	Revenue from Operations (Net)							
	(a) Sale of products (net of excise Duty)	8331	7570	6067	31080	26731	31477	27449
	(b) Other Operating Revenue	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Total Revenue from Operations (net)	8331	7570	6067	31080	26731	31477	27449
	(c) Other Income	23	5	36	45	116	64	156
	Total Revenue	8354	7575	6103	31125	26847	31541	27605
2	Expenses							
	a. Cost of Materials Consumed	3847	4691	2760	15237	11580	15237	11580
	b. Purchase of Stock in Trade	185	3	465	207	1487	1437	1582
	c. Changes in Inventories of Finished Goods, Work-in-Progress & Stock-in-trade	90	(968)	(323)	1101	1274	(58)	1466
	d. Employee Benefits Expenses	491	740	329	2783	2455	3229	2917
	e. Finance Cost	17	14	4	42	21	71	52
	f. Depreciation & Amortisation Expenses	191	591	118	697	613	700	618
	g. Other Expenditure	2779	1304	1837	7196	5945	7411	6082
	Total Expenses	7600	6376	5190	27263	23376	28027	24298
3	Profit/(Loss) before exceptional and extraordinary items and tax (1 ±2)	754	1199	913	3862	3471	3514	3308
4	Exceptional items	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Profit/(Loss) before extraordinary items (3 ±4)	754	1199	913	3862	3471	3514	3308
6	Extraordinary items	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Profit/(Loss) before tax (5 ±6)	754	1199	913	3862	3471	3514	3308
8	Tax Expenses							
	- Current Tax	338	383	288	1325	1100	1325	1100
	- Deferred Tax	(41)	-	45	(41)	45	(41)	45
9	Net Profit / (Loss) for the period (7 ±8)	457	816	580	2578	2326	2230	2163
10	Share of Profit/(Loss) of associates	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	Share of Minority Interest	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	Net Profit / (Loss) after taxes , minority interest and share of profit/(loss) of associates (9 ±10 ±11)	457	816	580	2578	2326	2230	2163
13	Paid up Equity Share Capital - (Face value Re.1/- each)	1523	1523	1523	1523	1523	1523	1523
14	Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year)				21850	19440	20716	18518
15i	Earnings Per Share (before extraordinary items) (Face Value of Re.1/- each) (not annualised) in Rs.:							
	a. Basic :	0.30	0.54	0.38	1.69	1.53	1.46	1.42
	b. Diluted :	0.30	0.54	0.38	1.69	1.53	1.46	1.42
15ii	Earnings Per Share (after extraordinary items) (Face Value of Re.1/- each) (not annualised) in Rs.							
	a. Basic :	0.30	0.54	0.38	1.69	1.53	1.46	1.42
	b. Diluted :	0.30	0.54	0.38	1.69	1.53	1.46	1.42

STATEMENT OF ASSETS & LIABILITIES		Standalone		Consolidated	
		As at 31.03.17	As at 31.03.16	As at 31.03.17	As at 31.03.16
A EQUITY AND LIABILITIES					
1 Shareholders Funds					
(a)	Share Capital	1523	1523	1523	1523
(b)	Reserves and Surplus	21850	19440	20716	18518
Sub-total - Shareholders' funds		23373	20963	22239	20041
2 Non-Current Liabilities					
(a)	Long Term Borrowings	-	-	-	-
(b)	Deferred Tax Liabilities (Net)	440	481	440	481
(c)	Long Term Provisions	252	175	252	175
Sub-total - Non-Current Liabilities		692	656	692	656
3 Current Liabilities					
(a)	Short Term Borrowings	-	-	1532	975
(b)	Trade Payables				
	i. Total Outstanding dues of Micro Enterprises & Small Enterprises	260	5	260	5
	ii. Total Outstanding dues of Creditors other than Micro Enterprises & Small Enterprises	1667	853	1700	1107
(c)	Other current liabilities	137	127	137	127
(d)	Short Term Provisions	1894	2011	1894	2011
Sub-total - Current Liabilities		3958	2996	5524	4226
TOTAL - EQUITY AND LIABILITIES		28022	24615	28455	24922
B ASSETS					
1 Non-current assets					
(a)	Property, Plant and Equipment				
	i. Tangible Assets	5743	5810	5745	5814
	ii. Capital Work-in-progress	-	92	-	92
(b)	Non-current investments	941	941	-	-
(c)	Long term Loans and Advances	184	163	185	164
Sub-total - Non-Current Assets		6868	7006	5930	6070
2 Current assets					
(a)	Current Investments	3407	2787	3407	2787
(b)	Inventories	8049	7265	9331	7388
(c)	Trade receivables	6333	4674	5615	5187
(d)	Cash and bank balances	799	744	1266	1121
(e)	Short Term Loans & Advances	2268	2029	2594	2248
(f)	Other Current Assets	298	111	312	121
Sub-total - Current Assets		21154	17610	22525	18852
TOTAL - ASSETS		28022	24615	28455	24922

Notes

- The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
- Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
- The figures of the quarter ended 31st March 2017 and 31st March 2016 are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto third quarter of the relevant financial year.
- The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 29th May 2017.
- The consolidated figures for the year includes the figures of wholly owned subsidiary company viz. AVT Tea Services Ltd, United Kingdom and Step down Subsidiary AVT Tea Services North America, LLC.
- The Board of Directors in their meeting held on 29th May 2017 recommended a final dividend of Re.0.20 per equity share (20%) on face value of Re.1/- each, amount to Rs. 304.57 Lakhs. This is in addition to interim dividend of Re.0.20 per equity share (20%) on face value of Re.1/- each, declared for the year 2016-17 by the Board. The aggregate of dividend for the year 2016-17 including the final dividend amounts to Re.0.40 per equity share (40%) on face value of Re.1/- each, absorbing Rs.609.14 Lakhs, excluding dividend tax.
- The Statutory Auditors have issued an Unmodified Opinion on the audited annual financial results of the Company for the quarter / year ended 31st March 2017

Place : Chennai

Date: 29th May 2017


AJIT THOMAS
CHAIRMAN

AVT NATURAL PRODUCTS LIMITED

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STATEMENT OF CONSOLIDATED AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2017

(Rs. in Lakhs)

Sl. No.	Particulars	Standalone				Consolidated	
		Quarter ended on 31.03.2017	Quarter ended on 31.03.2016	Year ended on 31.03.2017	Year ended on 31.03.2016	Year ended on 31.03.2017	Year ended on 31.03.2016
		(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1.	Total Revenue from Operations (net)	8331	6067	31080	26731	31477	27449
2.	Net profit / (Loss) for the period (before tax, exceptional and / or extraordinary items)	754	913	3862	3471	3514	3308
3.	Net profit / (Loss) for the period before tax (after exceptional and extraordinary items)	754	913	3862	3471	3514	3308
4.	Net profit / (Loss) for the period after tax (after exceptional and extraordinary items)	457	580	2578	2326	2230	2163
5.	Equity Share Capital	1523	1523	1523	1523	1523	1523
6.	Reserves (excluding Revaluation Reserves as shown in the previous year)			21850	19440	20716	18518
7.	Earnings Per Share (before extraordinary items) (Face Value of Re. 1/- each) (not annualised) In Rs.						
	Basic	0.30	0.38	1.69	1.53	1.46	1.42
	Diluted	0.30	0.38	1.69	1.53	1.46	1.42
8.	Earnings Per Share (after extraordinary items) (Face Value of Re. 1/- each) (not annualised) In Rs.						
	Basic	0.30	0.38	1.69	1.53	1.46	1.42
	Diluted	0.30	0.38	1.69	1.53	1.46	1.42

Notes:

- The above is an extract of the detailed format of Quarterly/ Year ended Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly/Year ended Financial Results are available on the Stock Exchange websites (www.bseindia.com & www.nseindia.com) and on the Company's website (www.avtnatural.com)
- The consolidated figures for the year includes the figures of wholly owned subsidiary Company viz. AVT Tea Services Ltd, United Kingdom and Step down Subsidiary AVT Tea Services North America, LLC.
- The Board of Directors in their meeting held on 29th May 2017 recommended a final dividend of Re.0.20 per equity share (20%) on face value of Re.1/- each, amount to Rs. 304.57 Lakhs. This is in addition to interim dividend of Re 0.20 per equity share (20%) on face value of Re.1/- each, declared for the year 2016-17 by the Board. The aggregate of dividend for the year 2016-17 including the final dividend amounts to Re.0.40 per equity share (40%) on face value of Re.1/- each, absorbing Rs.609.14 Lakhs, excluding dividend tax.

Place : Chennai
Date : 29th May 2017

AJIT THOMAS
CHAIRMAN