

# AVT NATURAL PRODUCTS LIMITED

Regd. Office : 60, Rukmani Lakshmi pathy Salai, Egmore, Chennai - 600 008

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31<sup>ST</sup> DECEMBER 2011

Rs. in Lakhs

Sl. No.	Particulars	Unaudited					Audited Results for the year ended 31.03.2011
		Quarter ended			Nine months ended		
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	
1	Net Sales / Income from Operations	5785	6387	3541	16985	8477	13890
2	Expenditure						
	a. (Increase)/Decrease in Stock in Trade	182	(1507)	632	(2037)	564	594
	b. Consumption of Raw Materials	2039	3169	900	7628	3527	6203
	c. Purchase of Traded Goods					111	550
	d. Employees Cost	350	412	319	1156	961	1193
	e. Power and Fuel	335	300	211	871	464	866
	f. Depreciation	96	90	84	276	252	321
	g. Other Expenditure	780	1379	668	2679	1398	2102
	Total Expenditure	3782	3843	2814	10573	7277	11829
3	Profit from Operations before other income & interest	2003	2544	727	6412	1200	2061
4	Other Income	20	2	2	25	5	15
5	Profit before Interest and Exceptional Items (3 + 4)	2023	2546	729	6437	1205	2076
6	Interest	284	76	146	446	307	431
7	Profit after Interest	1739	2470	583	5991	898	1645
8	Tax Expenses						
	- Current Tax	609	865	176	2097	296	570
	- Deferred Tax	-	-	45	-	45	-7
9	Net Profit (+) / Loss(-) for the period	1130	1605	362	3894	557	1081
10	Paid up Equity Share Capital - (Face value Rs.10 each)	761	761	761	761	761	761
11	Reserves excluding Revaluation Reserves						4818
12	Basic and Diluted EPS (not annualised)-Rs.	14.84	21.08	4.75	51.14	7.32	14.20
13	Public shareholding						
	- Number of shares	1954545	1954545	2314533	1954545	2314533	2314533
	- Percentage of shareholding	25.67	25.67	30.40	25.67	30.40	30.40
14	Promoters and promoter group Shareholding						
	a. Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding of Promoter & Promoter Group	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of share capital of the company	Nil	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered						
	- Number of shares	5659655	5659655	5299667	5659655	5299667	5299667
	- Percentage of shareholding of Promoter & Promoter Group	100	100	100	100	100	100
	- Percentage of share capital of the company	74.33	74.33	69.60	74.33	69.60	69.60

**Notes :**

1. The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
2. Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
3. The favourable performance reported is due to prevailing international market conditions of demand and supply for all products, particularly Marigold Oleoresin. This trend may vary depending upon future international market conditions.
4. The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the company held on 27<sup>th</sup> January '2012.
5. The Statutory auditors have carried out a Limited Review of the above Financial results.
6. The Board of Directors in their meeting held on 27<sup>th</sup> January 2012 declared an interim dividend of 25 % (Rs.2.50 per equity share) on the occasion of Silver Jubilee of the company, amounting to Rs.190.36 Lakhs for the financial year 2011-12.
7. Number of investor complaints for the quarter ended 31.12.2011: Received - 2 ; Disposed of - 3 , Pending - Nil : (At the Beginning - 1)

Place : Aluva  
Date : 27<sup>th</sup> January 2012

**AJIT THOMAS**  
Chairman

14 cm x 22 cm (h)