

AVT NATURAL PRODUCTS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 30th SEPTEMBER 2014

STATEMENT OF ASSETS & LIABILITIES

(Rs in Lakhs)

Sl. No.	Particulars	Three Months Ended			Six Months Ended		Year Ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		(UnAudited)			(UnAudited)		(Audited)
1	Net Sales / Income from Operations	5055	9026	6262	14081	12780	27109
2	Expenditure						
	a. Changes in Inventories of Finished Goods, Work-in-Progress & Stock - in-trade	(912)	2483	(397)	1571	(276)	(686)
	b. Cost of Materials Consumed	3034	2535	2592	5569	5172	11625
	c. Purchase of Stock in Trade	8	21	0	29	0	23
	d. Employee Benefits Expenses	668	805	572	1473	1211	2145
	e. Power and Fuel	448	340	387	788	680	1511
	f. Depreciation & Amortisation Expenses	137	128	108	265	216	462
	g. Other Expenditure	951	803	1113	1754	1915	4678
	Total Expenditure	4335	7114	4375	11449	8918	19758
3	Profit from Operations before other income & finance cost	720	1912	1887	2632	3862	7351
4	Other Income	126	10	3	136	7	360
5	Profit before finance cost and Exceptional Items (3 + 4)	846	1922	1890	2768	3869	7711
6	Finance Cost	61	10	24	71	45	97
7	Profit / (Loss) Before Tax	785	1912	1866	2697	3824	7614
8	Tax Expenses						
	- Current Tax	234	631	599	865	1252	2510
	- Deferred Tax	10	0	10	10	10	1
9	Net Profit / (Loss) after Taxes	541	1281	1257	1822	2562	5103
10	Paid up Equity Share Capital - (Face value Re. 1/- each)	1523	1523	1523	1523	1523	1523
11	Reserves excluding Revaluation Reserves						15755
12	Basic and Diluted EPS (not annualised) - Rs.	0.36	0.84	0.83	1.20	1.68	3.35
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	39090900	39090900	39090900	39090900	39090900	39090900
	- Percentage of shareholding	25.67	25.67	25.67	25.67	25.67	25.67
2	Promoters and promoter group Shareholding						
	a. Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered						
	- Number of shares	113193100	113193100	113193100	113193100	113193100	113193100
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	100	100	100	100	100	100
	- Percentage of share (as a % of the total share capital of the company)	74.33	74.33	74.33	74.33	74.33	74.33
B	INVESTOR COMPLAINTS						
		Quarter ended 30.09.2014					
	Pending at the beginning of the quarter				Nil		
	Received during the quarter				Nil		
	Disposed of during the quarter				Nil		
	Remaining unresolved at the end of the quarter				Nil		

Particulars	(Rs in Lakhs)	
	Six months ended	Year ended
	30.09.2014 (UnAudited)	31.03.2014 (Audited)
A EQUITY AND LIABILITIES		
1 Shareholders Funds:		
a) Share Capital	1523	1523
b) Reserves and Surplus	17577	15755
Sub-total - Shareholders' funds	19100	17277
2 Non-Current Liabilities		
a) Long Term Borrowings	-	6
b) Deferred Tax Liabilities (Net)	454	444
c) Long Term Provisions	106	106
Sub-total - Non-Current Liabilities	560	556
3 Current Liabilities		
a) Short Term Borrowings	3480	-
b) Trade Payables	2006	2009
c) Other current liabilities	115	136
d) Short Term Provisions	3829	3716
Sub-total - Current Liabilities	9430	5861
TOTAL - EQUITY AND LIABILITIES	29090	23694
B ASSETS		
1 Non-current assets		
a) Fixed Assets	5280	5014
b) Non-current investments	785	754
c) Long term Loans and Advances	130	102
Sub-total - Non-Current Assets	6195	5870
2 Current assets		
a) Current Investments	3616	1513
b) Inventories	9721	8031
c) Trade receivables	4856	3921
d) Cash and bank balances	637	1159
e) Short Term Loans & Advances	4028	3138
f) Other Current Assets	37	62
Sub-total - Current Assets	22895	17824
TOTAL - ASSETS	29090	23694

Notes

- The Company operates primarily in Solvent Extracted products. Therefore, Segment reporting is not applicable.
- Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
- The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the company held on 20th October 2014.
- Pursuant to the Notification dated 29th August 2014 issued by MCA, the Company is in the process of obtaining technical advice to ascertain the useful life and calculation of depreciation on assets. Hence Depreciation has been charged on the basis of the useful life of the assets which was adopted till FY 2013-14.
- The Statutory auditors have carried out a Limited Review of the above Financial results.

Place : Chennai

Date : 20th October 2014

AJIT THOMAS
CHAIRMAN