

**AVT NATURAL PRODUCTS LIMITED**

Registered Office: 60, Rukmani Lakshmiipathy Salai, Egmore, Chennai 600 008

Tele.fax : (+91) 44 28584147, E-mail : avtnpl@avtnatural.com, Website: www.avtnatural.com,

CIN: L15142TN1986PLC012780

**STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>st</sup> DECEMBER 2018**

(Rs. in Lakhs)

Sl.No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		Unaudited			Unaudited		(Audited)
1	<b>Income:</b>						
	a) Revenue from Operations	8189.32	7575.51	6790.48	23001.15	21927.19	30022.41
	b) Other Income	77.28	91.49	175.71	329.43	729.00	1201.51
	<b>Total Income (a + b)</b>	<b>8266.60</b>	<b>7667.00</b>	<b>6966.19</b>	<b>23330.58</b>	<b>22656.19</b>	<b>31223.92</b>
2	<b>Expenses:</b>						
	a) Cost of materials consumed	5172.21	4054.52	4838.28	11795.31	13889.00	17631.90
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2156.96)	(948.00)	(1435.90)	(1388.16)	(1837.00)	(1094.00)
	c) Employee benefits expense	1331.44	900.52	779.00	3059.18	2562.00	3337.00
	d) Excise duty on sale of goods	-	-	-	-	28.19	28.19
	e) Finance Cost	145.70	66.84	29.71	275.12	115.13	165.29
	f) Depreciation and amortisation expense	415.61	180.00	164.00	759.11	500.00	713.37
	g) Other Expenditure	2644.90	2870.31	1913.04	6958.67	5159.87	7144.34
	<b>Total Expenses (sum of a to g)</b>	<b>7552.90</b>	<b>7124.19</b>	<b>6288.13</b>	<b>21459.23</b>	<b>20417.19</b>	<b>27926.09</b>
3	<b>Profit before exceptional items and tax (1-2)</b>	713.70	542.81	678.06	1871.35	2239.00	3297.83
4	Exceptional items	-	-	-	-	-	-
5	<b>Profit before tax (3+4)</b>	713.70	542.81	678.06	1871.35	2239.00	3297.83
6	<b>Tax Expenses</b>						
	- Current Tax	254.61	76.00	211.00	647.61	733.00	1170.00
	- Deferred Tax	(81.00)	60.00	12.00	(145.00)	3.00	(11.22)
7	<b>Net Profit / after tax for the period (5-6)</b>	540.09	406.81	455.06	1368.74	1503.00	2139.05
8	Other Comprehensive Income (Net of taxes)						
	i) Items that will not be reclassified to Statement of Profit & Loss						
	Remeasurement of the net defined benefit plans	-	-	-	-	-	11.55
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	(4.03)
	ii) Items that will be reclassified to Statement of Profit & Loss						
	Deferred gains / (losses) on cash flow hedges	717.50	(331.35)	-	25.94	-	(237.50)
	Income tax relating to items that will be reclassified to profit or loss	(251.00)	116.00	-	(9.00)	-	82.98
	Other Comprehensive Income (Net of taxes)	466.50	(215.35)	-	16.94	-	(147.00)
9	<b>Total Comprehensive Income / (Loss) for the period (7+8)</b>	<b>1006.59</b>	<b>191.46</b>	<b>455.06</b>	<b>1385.68</b>	<b>1503.00</b>	<b>1992.05</b>
10	Paid-up equity share capital (Face Value of Re. 1/- each)	1522.84	1522.84	1522.84	1522.84	1522.84	1522.84
11	Other Equity (as shown in the audited balance sheet of previous year)	-	-	-	-	-	23285.72
12	<b>Earnings per share (Rs.) (Face Value of Re.1/- each) (not annualised)</b>						
	- Basic EPS	0.35	0.27	0.30	0.90	0.99	1.40
	- Diluted EPS	0.35	0.27	0.30	0.90	0.99	1.40

**Notes:**

1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14<sup>th</sup> February, 2019. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter and nine months ended December 31,2018.

2 Effective April 1,2018, the Company has adopted Ind AS 115 'Revenue from contracts with customers'. There is no material impact on the revenue recognised during the quarter and nine months ended December 31,2018.

3 The company operates in solvent extracted products which is the primarily reportable segment, therefore segment reporting is not applicable.

4 Other Income (S.No. 1(b)) and Other Expenditure (S.No.2(g)) includes Net foreign exchange Gain / (Loss) respectively for the period as detailed below:

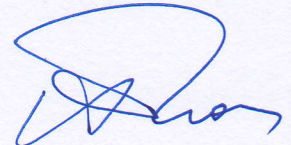
Particulars	Quarter ended			Nine months		Year ended
	31-Dec-18	30-Sep-18	31-Dec-17	31-Dec-18	31-Dec-17	31-Mar-18
Net exchange gain / (loss)	(212.95)	(126.43)	197.47	(113.08)	600.48	933.28

5 Other income (S.No. 1(b)), Cost of materials consumed (S.No. 2 (a)) and Other expenditure (S.N. 2 (g)) also includes the effect of:

Particulars	Quarter ended			Nine months		Year ended
	31-Dec-18	30-Sep-18	31-Dec-17	31-Dec-18	31-Dec-17	31-Mar-18
Provision no longer required	170.21	146.95	-	317.16	-	-
Insurance claim received	-	43.27	-	43.27	-	-

6 The Board of directors in the meeting held on 14<sup>th</sup> February 2019, declared an interim dividend of Re.0.20 per share ( 20%) on the face value of Re. 1/- each, amounting to Rs.304.57 Lakhs (excluding dividend tax) for the financial year 2018-19

7 Figures for the previous periods have been regrouped / reclassified to conform to the classification of the current period.



**AJIT THOMAS**  
CHAIRMAN

Place: Chennai  
Date : 14<sup>th</sup> February 2019



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**BusinessLine**

FRIDAY • FEBRUARY 15 • 2019

**AVT NATURAL PRODUCTS LIMITED**

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**EXTRACT OF STANDALONE UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER / NINE MONTHS ENDED 31.12.2018**

(Rs. in Lakhs)

Sl. No	Particulars	Quarter Ended	Nine Months Ended	Quarter Ended
		31.12.2018	31.12.2018	31.12.2017
(Un-Audited)				
1.	Total Income from Operations (net)	8189.32	23001.15	6790.48
2.	Net Profit for the period (before tax, exceptional and / or extra ordinary items)	713.70	1871.35	678.06
3.	Net Profit for the period before Tax (after exceptional and / or extra ordinary items)	713.70	1871.35	678.06
4.	Net Profit for the period after Tax (after exceptional and / or extra ordinary items)	540.09	1368.74	455.06
5.	Total Comprehensive Income for the period (Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax))	1006.59	1385.68	455.06
6.	Other Equity (as shown in the audited balance sheet of previous year)	-	-	23285.72
7.	Equity Share Capital (Face value Re. 1/- each)	1522.84	1522.84	1522.84
8.	Earnings per share (of Re. 1/- each) (for continuing and discontinued operations)			
	a) Basic:	0.35	0.90	0.30
	b) Diluted:	0.35	0.90	0.30

**Note:**

- The above is an extract of the detailed format of Quarterly/ Nine months Financial Results filed with the Stock exchange under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly/Nine Months Financial results are available on the Stock Exchange website: www.bseindia.com, www.nseindia.com and Company's website: www.avtnatural.com.
- The Board of Directors in the meeting held on 14<sup>th</sup> February 2019, declared an interim dividend of Re. 0.20 per share (20%) on the face value of Re.1/- each, amounting to Rs. 304.57 lakhs (excluding dividend tax) for the financial year 2018-19.

Place : Chennai

Date : 14<sup>th</sup> February 2019**AJIT THOMAS  
CHAIRMAN**